

TABLE 1. Summary of Public Assistance and Medical Care
DECEMBER
2007

| OBLIGATIONS INCURRED | DECEMBER 2007 | NOVEMBER 2007 | DECEMBER 2006 | PERCENT OF CHANGE | |
|--|------------------|------------------|------------------|-------------------|------------------|
| | | | | NOVEMBER 2007 | DECEMBER 2006 |
| All Public Assistance | \$63,554,475 | \$59,878,050 | \$55,559,817 | 6.1% | 14.4% |
| TANF | \$1,288,331 | \$1,241,607 | \$1,158,649 | 3.8% | 11.2% |
| Regular TANF | \$1,076,972 | \$1,047,399 | \$966,226 | 2.8% | 11.5% |
| TANF Unemployed Parent | \$211,359 | \$194,208 | \$192,423 | 8.8% | 9.8% |
| Medical Assistance**** | \$52,611,316 | \$49,033,964 | \$45,327,094 | 7.3% | 16.1% |
| Medicaid Title 19 (Physical Health)*** | \$44,691,034 | \$41,798,947 | \$37,946,563 | 6.9% | 17.8% |
| Medicaid Mental Health | \$7,698,332 | \$7,012,639 | \$7,149,661 | 9.8% | 7.7% |
| CHIP Dental & Vision***** | \$223,517 | \$192,711 | \$144,351 | 16.0% | 54.8% |
| State Funded Mental Health | \$221,951 | \$222,378 | \$230,871 | -0.2% | -3.9% |
| Food Stamps* | \$7,863,179 | \$7,830,176 | \$7,482,547 | 0.4% | 5.1% |
| Day Care** | \$1,568,131 | \$1,579,593 | \$1,447,176 | -0.7% | 8.4% |
| NUMBER OF CASES | | | | | |
| TANF | 3,189 | 3,121 | 3,079 | 2.2% | 3.6% |
| Regular TANF | 2,793 | 2,751 | 2,685 | 1.5% | 4.0% |
| TANF Unemployed Parent | 396 | 370 | 394 | 7.0% | 0.5% |
| Medicaid Title 19 (Physical Health)--Undup Claim | 75,499 | 78,836 | 70,166 | -4.2% | 7.6% |
| Medicaid Mental Health | 7,920 | 7,935 | 8,110 | -0.2% | -2.3% |
| Childrens Health Insurance (Enrolled) | 15,700 | 15,563 | 13,111 | 0.9% | 19.7% |
| State Funded Mental Health | 1,226 | 1,246 | 1,321 | -1.6% | -7.2% |
| Food Stamps | 34,978 | 34,851 | 34,838 | 0.4% | 0.4% |
| Day Care | 5,245 | 5,016 | 5,176 | 4.6% | 1.3% |
| AVERAGE PAYMENTS | | | | | |
| TANF | \$403.99 | \$397.82 | \$376.31 | 1.6% | 7.4% |
| Regular TANF | \$385.60 | \$380.73 | \$359.86 | 1.3% | 7.2% |
| TANF Unemployed Parent | \$533.73 | \$524.89 | \$488.38 | 1.7% | 9.3% |
| Medicaid Title 19 (Physical Health) per Claim | \$591.94 | \$530.20 | \$540.81 | 11.6% | 9.5% |
| Food Stamps | \$224.80 | \$224.68 | \$214.78 | 0.1% | 4.7% |
| YEAR TO DATE PAYMENTS | | | | | |
| TANF | \$7,646,869 | \$6,358,538 | \$7,706,309 | 20.3% | -0.8% |
| Regular TANF | \$6,451,962 | \$5,374,990 | \$6,389,038 | 20.0% | 1.0% |
| TANF Unemployed Parent | \$1,194,907 | \$983,548 | \$1,317,271 | 21.5% | -9.3% |
| Medical Assistance | \$310,076,518 | \$257,465,202 | \$299,558,804 | 20.4% | 3.5% |
| Medicaid Title 19 (Physical Health) | \$262,113,210 | \$217,422,176 | \$251,484,209 | 20.6% | 4.2% |
| Medicaid Mental Health | \$46,538,841 | \$38,840,509 | \$46,645,874 | 19.8% | -0.2% |
| CHIP Dental & Vision | \$971,590 | \$748,073 | \$944,530 | 29.9% | 2.9% |
| State Funded Mental Health | \$1,424,468 | \$1,202,517 | \$1,428,721 | 18.5% | -0.3% |
| Food Stamps | \$45,960,062 | \$38,096,883 | \$44,762,914 | 20.6% | 2.7% |
| Day Care | \$8,676,779 | \$7,108,648 | \$9,432,792 | 22.1% | -8.0% |

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for December 2007 and December 2006 are based on 5 weekly payrolls and November 2007 is based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip capitaion is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.

This table can be downloaded from the InterNet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml>